TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 2015 - HB 1953

March 9, 2009

SUMMARY OF BILL: Increases the litigation tax that supports the local victim-offender mediation center from \$1 to \$5 over the next five years. This increase applies only to Knox County.

ESTIMATED FISCAL IMPACT:

Increase Local Revenue - \$1,300/FY09-10

\$2,700/FY10-11 \$4,000/FY11-12 \$5,300/FY12-13

and Subsequent Years

Assumptions:

- According to Knox County, approximately 3,561 cases are disposed each year.
- Litigation taxes are assessed in approximately 75 percent of cases, or 2,671 cases.
- Approximately 50 percent of litigation taxes are collected. Litigation taxes will be collected in 1,336 cases.
- The litigation tax will increase incrementally by \$1 in FY09-10, \$2 in FY10-11, \$3 in FY11-12, and \$4 in FY12-13.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/kmc